2022 BY THE NUMBERS
COMMUNITY IMPACT

- 13,034 People Served
- 306 Veterans Served
- 118 Excel Graduates
- 1,166 Excel Students Served
- 960 People Found Jobs!
- 471 New Mothers Served
- 22,024 Tons Recycled
- 24 Store Locations

Expenses:
- 85% Mission
- 15% Overhead

Revenue:
- 74% Retail
- 23% Government
- 3% Fund Raising / Miscellaneous